

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2013  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
46	IV. SUBVENTII (cod 00.18)	00.17	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
47	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
53	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
54	Subventii pentru institutii publice	43.10.09	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
<b>104</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	8,325.00	8,325.00	8,325.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
106	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
107	Cheltuieli salariale in bani	10.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
108	Salarii de baza	10.01.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
109	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,792.00	0.00	441.00	462.00	450.00	439.00			
110	Contributii de asigurari sociale de stat	10.03.01	1,359.00	0.00	339.00	340.00	340.00	340.00			
111	Contributii de asigurari de somaj	10.03.02	15.00	0.00	0.00	5.00	5.00	5.00			
112	Contributii de asigurari sociale de sanatate	10.03.03	340.00	0.00	84.00	94.00	82.00	80.00			
113	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	15.00	0.00	3.00	4.00	4.00	4.00			
114	Contributii pt concedii si indemnizatii	10.03.06	63.00	0.00	15.00	19.00	19.00	10.00			
<b>131</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	8,325.00	8,325.00	8,325.00
<b>158</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	8,325.00	8,325.00	8,325.00
159	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
160	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
161	Cheltuieli salariale in bani	10.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
162	Salarii de baza	10.01.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
163	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,792.00	0.00	441.00	462.00	450.00	439.00			
164	Contributii de asigurari sociale de stat	10.03.01	1,359.00	0.00	339.00	340.00	340.00	340.00			
165	Contributii de asigurari de somaj	10.03.02	15.00	0.00	0.00	5.00	5.00	5.00			
166	Contributii de asigurari sociale de sanatate	10.03.03	340.00	0.00	84.00	94.00	82.00	80.00			
167	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	15.00	0.00	3.00	4.00	4.00	4.00			
168	Contributii pt concedii si indemnizatii	10.03.06	63.00	0.00	15.00	19.00	19.00	10.00			
<b>170</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	8,325.00	8,325.00	8,325.00
<b>175</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	8,325.00	8,325.00	8,325.00

Conducatorul institutiei,

**Gheorghe CORNEA**

Conducatorul compartimentului financiar-contabil,

**Camelia BALANOAEI**

INTOCMIT,

**BALANOAEI CAMELIA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
41	IV. SUBVENTII (cod 00.18)	00.17	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
42	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
47	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
48	Subventii pentru institutii publice	43.10.09	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
<b>51</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>8,325.00</b>
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
53	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
54	Cheltuieli salariale in bani	10.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
55	Salarii de baza	10.01.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
80	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,792.00	0.00	441.00	462.00	450.00	439.00			
81	Contributii de asigurari sociale de stat	10.03.01	1,359.00	0.00	339.00	340.00	340.00	340.00			
82	Contributii de asigurari de somaj	10.03.02	15.00	0.00	0.00	5.00	5.00	5.00			
83	Contributii de asigurari sociale de sanatate	10.03.03	340.00	0.00	84.00	94.00	82.00	80.00			
84	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	15.00	0.00	3.00	4.00	4.00	4.00			
86	Contributii pt concedii si indemnizatii	10.03.06	63.00	0.00	15.00	19.00	19.00	10.00			
<b>764</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>8,325.00</b>
<b>1139</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>8,325.00</b>
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
1141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,325.00	0.00	2,400.00	2,083.00	2,075.00	1,767.00	8,325.00	8,325.00	8,325.00
1142	Cheltuieli salariale in bani	10.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
1143	Salarii de baza	10.01.01	6,533.00	0.00	1,959.00	1,621.00	1,625.00	1,328.00			
1168	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,792.00	0.00	441.00	462.00	450.00	439.00			
1169	Contributii de asigurari sociale de stat	10.03.01	1,359.00	0.00	339.00	340.00	340.00	340.00			
1170	Contributii de asigurari de somaj	10.03.02	15.00	0.00	0.00	5.00	5.00	5.00			
1171	Contributii de asigurari sociale de sanatate	10.03.03	340.00	0.00	84.00	94.00	82.00	80.00			
1172	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	15.00	0.00	3.00	4.00	4.00	4.00			
1174	Contributii pt concedii si indemnizatii	10.03.06	63.00	0.00	15.00	19.00	19.00	10.00			
<b>1315</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>8,325.00</b>
<b>1320</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>8,325.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,083.00</b>	<b>2,075.00</b>	<b>1,767.00</b>	<b>8,325.00</b>	<b>8,325.00</b>	<b>8,325.00</b>

Conducatorul institutiei,

**Gheorghe CORNEA**

Conducatorul compartimentului financiar-contabil,

**Camelia BALANOEI**

INTOCMIT,

**BALANOEI CAMELIA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

**Gheorghe CORNEA**

Conducatorul compartimentului financiar-contabil,

**Camelia BALANOEI**

INTOCMIT,

**BALANOEI CAMELIA**